

**ASHOVER PARISH COUNCIL  
PUBLIC CONSULTATION  
PRECEPT 2015/2016**

At the Parish Council meeting held on 21 October 2014, consideration was given to the recommendations of the Finance Committee for the precept application for 2015/16. The precept requirement had been analysed and included the projected sums for future Capital Expenditure on Parish Assets together with the requirement for a six months net revenue spend.

The Committee deliberated each code and cost centre in the accounting system, recognizing the need to limit expenditure as far as possible due to the current restraints and economic climate, and taking into account a realistic income figure. The 12 to 16 year Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure. The costs associated with production of a Neighbourhood Plan were considered along with the necessity to include a sum to allow for the local council elections in May 2015.

The Precept figure for 2014/2015 was £60,556.18 and this included Tax Support Grant Funding of £2,855.51. Having deliberated the budget, an anticipated realistic income figure of £19,824 set against an anticipated expenditure figure of £83,380 produced an annual Precept figure of £63,556 for the Financial Year 2015/2016. Advice has been sought from NEDDC on the possible Tax Support Grant for 2015/2016 and indications were that there would be no significant change. Therefore, subject to the level of Tax Support Grant received from NEDDC, the Precept figure would be £63,556.

This represents a £3,000 increase on the previous year due to the cost of local council elections in 2015.

Therefore, subject to the level of Tax Support Grant received and public consultation, a Precept figure of £63,556.00 was approved.

**Please see figures below:-**

NB:- ANTICIPATED FIGURES

	<b>EXP 14/15 £</b>	<b>INC 14/15 £</b>	<b>EXP 15/16 £</b>	<b>INC 15/16 £</b>
Administration	31524	2450	35081	5255
Section 137	600	0	600	0
Pavilion & Courts	4410	2250	4195	2279
Public Toilets	1720	0	2780	0
Capital Projects	8716	0	10164	0
Allotments	100	40	100	40
Cemetery	8700	12000	8700	12000
Parish Maintenance	21645	0	21160	0
Community Transport	635	350	600	250
<b>TOTALS</b>	<b>78050</b>	<b>17090</b>	<b>83380</b>	<b>19824</b>

**PRECEPT**

**2014/15 - £60960**

**2015/16 - £63556**

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 17 November 2014** to:-

The Parish Clerk  
40 Woodland Way  
Old Tupton  
CHESTERFIELD  
S42 6JA

E-Mail: [parishclerk@ashover-pc.gov.uk](mailto:parishclerk@ashover-pc.gov.uk)

**Placed on main notice board and on website – 24 October 2014**