

**ASHOVER PARISH COUNCIL
PUBLIC CONSULTATION
PRECEPT 2016/2017**

At the Parish Council meeting held on 20 October 2015, consideration was given to the recommendations of the Finance Committee for the precept application for 2016/17. The precept requirement had been analysed and included the projected sums for future Capital Expenditure on Parish Assets together with the requirement for at least a six months net revenue spend.

The Committee deliberated each code and cost centre in the accounting system, recognising the need to limit expenditure as far as possible due to the current restraints and economic climate, and taking into account a realistic income figure. The 12 to 16 year Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure and to include new capital purchases such as the Fitness Equipment, Basket Swing, dog and grit bins etc. The Precept figure for 2015/2016 was £63,556 and this included Tax Support Grant Funding of £2,569.96.

Having deliberated the budget, an anticipated realistic income figure of £18,735 set against an anticipated expenditure figure of £84,396 produced an annual Precept figure of £65,661 for the Financial Year 2016/2017. Advice has been sought from NEDDC on the possible Tax Support Grant for 2016/2017 and indications were that there would be no significant change. Therefore, subject to the level of Tax Support Grant received from NEDDC, the Precept figure would be £65,661. This represents a £2,105 increase on the previous year due to the costs associated with provision of new exercise equipment, dog and grit bins, additional winter maintenance for the car park and legal fees that will be incurred by the Parish Council in its role as Custodian Trustee, during the Parish Hall's potential change from a Trust to a Charitable Incorporated Organisation.

Therefore, subject to the level of Tax Support Grant received and public consultation, a Precept figure of £65,661 was approved.

Please see figures below:-

NB: Anticipated Figures

Cost Centre	Expenditure	Income	Expenditure	Income
	(£)	(£)	(£)	(£)
	2015/2016	2015/2016	2016/2017	2016/2017
Administration	35081	5255	32763	5195
Section 137	600	0	600	0
Pavilion & Courts	4195	2279	4120	1500
Public Toilets	2780	0	2805	0
Capital Projects	10164	0	11073	0
Allotments	100	40	100	40
Cemetery	8700	12000	8800	12000
Parish Maintenance	21160	0	24135	0
Community Transport	600	250	0	0
TOTALS	83380	19824	84396	18735

PRECEPT

2015/2016 = £63556

2016/2017 = £65661

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 16 November 2015** to:-

The Parish Clerk
40 Woodland Way
Old Tupton
CHESTERFIELD
S42 6JA

E-Mail: parishclerk@ashover-pc.gov.uk

Placed on main notice board and on website – 22 October 2015