

**ASHOVER PARISH COUNCIL
PUBLIC CONSULTATION
PRECEPT 2017/2018**

At the Parish Council meeting held on 18 October 2016, consideration was given to the recommendations of the Finance Committee for the precept application for 2017/18. The precept requirement had been analysed and included the projected sums for future Capital Expenditure on Parish Assets together with the requirement for at least a six months net revenue spend.

The Finance Committee had deliberated each code and cost centre in the accounting system, recognising the need to limit expenditure as far as possible due to current restraints and economic climate and taking into account a realistic income figure. The 12 to 16 year Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure and to include new capital purchases.

Ashover Parish Council had been notified by NEDDC that the Tax Support Grant Funding would be reduced year by year as follows:-

2017/2018	2018/2019	2019/2020	2020/2021
£1,735	£1,157	£578	0

Having deliberated the budget for the Financial Year **2017/2018**, an anticipated realistic income figure of £17,480.00 (including the Tax Support Grant of £1,735) set against an anticipated expenditure figure of £85,424.00 produced an annual **Precept figure for 2017/2018 of £67,944.00 (£66,209 plus grant support £1,735).**

This represents a £1,286.00 increase (1.93%) on the previous year due to the costs associated with the reduced support grant, increased number of dog bins and associated maintenance, winter maintenance for the car park and inflation.

Please see figures below:-

NB: Anticipated Figures

Cost Centre	Expenditure	Income	Expenditure	Income
	(£)	(£)	(£)	(£)
	2016/2017	2016/2017	2017/2018	2017/2018
Administration	33218	4653	35945	4180
Section 137	600	0	600	0
Pavilion & Courts	4120	1500	3545	1250
Public Toilets	2805	0	2830	0
Capital Projects	11073	0	9869	0
Allotments	100	40	100	50
Cemetery	8800	12000	8775	12000
Parish Maintenance	24135	0	23760	0
TOTALS	84851	18193	85424	17480

PRECEPT 2016/2017 = £66,658 2017/2018 = £67,944

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 14 November 2016** to:-

The Parish Clerk
The Sports Pavilion
Milken Lane
Ashover
CHESTERFIELD S45 0BA
E-Mail: parishclerk@ashover-pc.gov.uk

Placed on main notice board and on website – 20 October 2016