

ASHOVER PARISH COUNCIL
PUBLIC CONSULTATION - PRECEPT 2021/2022

At the Parish Council meeting held on 20 October 2020, consideration was given to the recommendations of the Finance Committee for the precept application for 2021/22.

The Finance Committee had deliberated each code and cost centre in the accounting system, recognising the need to limit expenditure as far as possible due to current restraints and economic climate and taking into account a realistic income figure. The 12 to 16 year Capital Assets Renewal Programme continued to be included in the precept sum and this would be revised to reflect ongoing capital expenditure and to include new capital purchases. Members recognised the requirement to retain six months precept reserves at all times, whilst being aware of access to earmarked reserves.

No further Tax Support Grant Funding would be received from NEDDC.

The Precept figure for 2020/2021 was £81,832.00 and an unexpected Tax Support Grant of £578.26 had been received from North East Derbyshire District Council.

Having deliberated the budget for the Financial Year 2021/2022, an anticipated realistic income figure of £13,670.00 set against an anticipated expenditure figure of £85,067.00 plus earmarked reserves of £11,972.00, produced an annual **Precept figure for 2021/2022 of £83,369.00**. This represents a £1,537.00 increase (approx. 1.87%) on the previous year due to lack of support grant, increased costs for parish maintenance generally and inclusion of an ongoing budget for election costs.

Please see figures below:-

NB: Anticipated Figures

Cost Centre	Expenditure (£) 2020/2021	Income (£) 2020/2021	Expenditure (£) 2021/2022	Income (£) 2021/2022
Administration	40066	2820	40302	2570
Section 137	800	0	600	0
Pavilion & Courts	3710	1040	5250	1040
Public Toilets	2200	0	2200	0
Capital Projects (EMR)	10365	0	10472	0
Allotments	100	60	300	60
Cemetery	10150	10000	10650	10000
Parish Maintenance	28361	0	27265	0
TOTALS	95752	13920	97039	13670

PRECEPT

2020/2021 = £81,832

2021/2022 = £83,369

If you have any comments on the proposed budget, please send these either in writing or via e-mail **no later than Monday 16 November 2020** to:-

The Parish Clerk

The Sports Pavilion

Milken Lane

Ashover

CHESTERFIELD S45 0BA

E-Mail: parishclerk@ashover-pc.gov.uk

Placed on main notice board and on website – 22 October 2020